

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (953) State Fair Authority Capital
Budget Unit: (03525G0017) NW Events Area
Schedule 6

| | Fiscal Year 2020 Actual | Fiscal Year 2021 Estimated | Fiscal Year 2022 Department Request | Fiscal Year 2022 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|-------------------------------------------|------------------------------------------|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | \$ 822,475 | \$ 253,088 | \$ 822,475 | \$ 0 |
| Disposition of Resources | | | | |
| Capitals | \$ 569,387 | \$ 253,088 | \$ 822,475 | \$ 0 |
| Balance Carry Forward (Approps) | 253,088 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 822,475 | \$ 253,088 | \$ 822,475 | \$ 0 |